



Abstract

Animal Husbandry Department - Strengthening of Animal Birth Control Programme - Impart training to the Veterinarians, Animal Handlers and Dog Catchers - Establishment of Animal Birth Control facilities for the year 2023-2024 at a cost of **Rs.9,04,01,000/-** - Financial Sanction - Orders - Issued.

Animal Husbandry, Dairying, Fisheries and Fishermen Welfare (AH3-2) Department

திருவள்ளூர் ஆண்டு 2055, சோபகிருது வருடம், மாசி மாதம் 08-ஆம் நாள்

G.O(Ms)No.11

Dated 20.02.2024

Read:

From the Director of Animal Husbandry and Veterinary Services, letter Roc. No.36068/J2/2021, dated.21.02.2023.

ORDER:

During the Budget speech, the Hon'ble Minister for Finance and Human Resources Management, Government of Tamil Nadu, announced that "in order to control the burgeoning street dog population, it is necessary to set up Animal Breeding Control Centres, to strengthen and improve the effectiveness of the Animal Welfare Board, an amount of Rs.10 crore has been provided in the Budget. This fund will be used to carry out animal breeding control activities, provide training to local Government employee and implement animal welfare activities".

2. The Director of Animal Husbandry and Veterinary Services in her letter read above, among other things, stated that Animal Tamil Nadu faces a significant challenge in dealing with its stray dog population. The need to implement scientific and systematic animal birth control programs in the state is pressing. The unchecked growth of stray dogs can lead to various public health and safety concerns, making it crucial to take proactive measures to control their numbers through humane and responsible methods. Implementing comprehensive and well-managed animal birth control programs can help mitigate these challenges while ensuring the welfare of these animals. In order to address the issue of stray dog

population and to handle the concern of public health, the Tamil Nadu Animal Welfare Board has strategized to equip veterinarians with essential training in preparation for the mass animal birth control (ABC) program's execution. This training, administered by experts, aims to instill the necessary skills, and enhance their efficiency to ensure the successful execution of mass surgeries within the designated timeframe.

3. The Director of Animal Husbandry and Veterinary Services has further stated that, the Animal Birth Control program will be implemented in a phased manner. In the first phase it will be implemented in 7 corporations (Madurai, Coimbatore, Tirupur, Salem, Tambaram, Vellore and Erode) and 3 Municipalities (Tiruvannamalai, Maraimalai Nagar, Chengalpattu). The details of the corporations and the number of ABC centres in each of these corporations and municipalities are as follows.

Corporations:

S. No.	Name of the Corporation	No. of ABC Centres
1.	Madurai	2
2.	Coimbatore	3
3.	Tiruppur	1
4.	Salem	1
5.	Tambaram	3
6.	Vellore	1
7.	Erode	1
	Total	12

Municipalities:

S. No.	Name of the Municipalities	No. of ABC Centres
1.	Tiruvannamalai	1
2.	Maraimalai Nagar	1
3.	Chengalpattu	1
	Total	3

OBJECTIVES:

- Enhancing the facilities at all 15 centers across 7 corporations and 3 municipalities to align resource availability with the required needs.
- Strengthening of existing operation theatre in the Poly Clinics of Department of Animal Husbandry and Veterinary Services.

- Enlisting subject matter experts to offer guidance and support.

II. PLAN OF ACTION:

1. Training of veterinarians, Animal Handlers and Dog Catchers Training:

- 30 (2 for each centre) Fresh veterinary graduates will be hired full time based on interview, on contract basis at a consolidated pay of Rs.40,000/- through **TANUVAS**.
- The hired veterinarians will be trained by subject matter experts
- The training will be given for these fresh veterinary graduates for a period of 21 days.
- Apart from these 30 fresh graduates, 50 Deptal Veterinarians will also be trained.

2. Support required from subject matter experts:

- Providing one-time training for veterinarians
- Conducting a survey on dog population
- Conducting training for dog catchers
(Training and adopting with a mobile app)
* Mobile app already exists.

3. Support from panel experts for handholding:

- Forming a central monitoring committee with 2 TNAWB Honorary Members Dr. A. P. Nambi and Ms. Shruti Vinod Raj and 2 Subject matter experts Dr. J. Lakshmi Kripa and Dr Amarnath to oversee the project.
- Submitting reports on the activities on a monthly basis
- Handling Audits
- Delivering Standard Operating procedures (SOPs)

4. Further, the Director of Animal Husbandry and Veterinary Services has stated that it is also proposed to impart training to Department Veterinary Assistant Surgeons and 50 Veterinary Assistant Surgeons who are interested in dog sterilization procedures will be given specialized training in performing Animal Birth Control. Therefore, the DAH&VS in her consolidated proposal has requested the Government to sanction a sum of the Rs.944.49 crore for the financial year 2023-2024 towards imparting training to 80 Veterinarians for 21 days, 80 Animal Handlers and Dog Catchers for 4 days etc., towards implementation of Animal Birth Control Programme along with material expenses, upgradation of Animal Birth Control centres in 7 Corporations and 3 Municipalities.

5. The Government have examined the consolidated proposal of the DAH&VS and decided to accord sanction for an amount of Rs.9,04,01,000 (Rupees Nine Crore Four Lakh and One Thousand only) to impart training to Veterinarians, Animal Handlers and Dog Catchers along with material expenses, upgradation of Animal Birth Control Centres in 7 Corporations and 3 Municipalities and Strengthening of existing 16 veterinary Poly Clinics etc., towards implementation of Animal Birth Control Programme subject to following;

(i) Immediate training to be given to those veterinarians who will be engaged in the ABC programme instead of 80 veterinarians, Animal handlers and Dog catchers this may be restricted to 30 numbers

(ii) Training shall be given in two batches over a period of 15 days in total as 30 veterinarians are to be trained.

(iii) The period of training may restricted to 7 days from 21 days.

(iv) The cost of exposure visit to be also restricted Rs.1,500/- per day and honorarium to master trainers for Rs.2,000/- per day instead of monthly salary etc.

Break up details:

COMPONENTS	Amount sanctioned (in Rs.)
1. COST FOR VETERINARIANS TRAINING (30 Veterinarians)	
Training cost for 7 days FOOD Rs 600/day (Rs.600 X 30 X 7 days)	1,26,000
Training material Bag Rs 800/- + materials Rs 400/- (Rs.1200x30 Veterinarians)	36,000
Exposure visit of the Veterinarians to Model ABC centre for 3 days @ Rs.1500/- (Rs 1500 X 3 X 30 Veterinarians)	1,35,000
Total	2,97,000
2. COST FOR ANIMAL HANDLERS AND DOG CATCHERS TRAINING (30 members)	
Training cost for 4 days FOOD Rs. 600/DAY (600 X 30 X 4 days)	72,000

2. Training

① Visit Coimbatore Corporation, to know the facilities
 ② Establish the missing facilities and submit report
 RyDAH Coimbatore/ Expert panel members
 ADAH, VAC Ananth & Brija

Training material Bag Rs 800/- + materials Rs 400/- (Rs.1200 x 30 members)	36,000
Exposure visit of the Dog Catcher to Model ABC centre for 3 days @ Rs.1500/- (Rs 1500 X 30 x 3)	1,35,000
Dog Catching Hoops with Nets (Butterfly type nets) (Rs.2500 x 30 members)	75,000
Total	2,88,000
3. HONORARIUM FOR VETERINARY DOCTORS AS A MASTER TRAINERS	
Veterinary doctor (Subject matter expert) Honorarium @ Rs.2,000/day for 7 days (15 veterinarians / batch in 2 batches)	30,000
Veterinary doctor (Instrumentation expert) Honorarium @ Rs.2,000/day for 7 days (15 veterinarians / batch in 2 batches)	30,000
Total	60,000
Surgical supplies for veterinarian trainees (Disposable apron, sterile and non-sterile hand gloves, suture materials) @ (Rs.400/day/vet trainee for 7 days x Rs.400/- x 30 Vet	84,000
Operation theatre (OT) operational cost (sanitary measures, OT footwear, face mask, foot wear and any other miscellaneous expenses for approximately 30 veterinarian trainees and 30 Animal Handlers.	5,00,000
One data entry operator for TNAWB - salary @ Rs.20,000/month for 12 months. Nature of work (staff attendance, design and printing of training certificates, dog catching record, surgery record, post-operative care record, dog release record, medicine record, treatment record, mortality record, geo-tagged photo album preparation)	Existing staff of ABC centre to be deputed instead of posting of Data Entry Operator

One common consultant pathologist for the ABC programme to provide consultation twice monthly and to provide training lecture on sample collection (blood, serum, tissue) and sample transportation in rabid dogs for the veterinarian trainees @ a remuneration Rs.50000/month Rs.6,00,000/- for 12 months including travel, food and accommodation charges	6,00,000
Total	11,84,000
5. COST OF PANEL & SUBJECT MATTER EXPERTS	
Cost for 2 Panel Experts for 1 year (Per month = Rs.60,000X2X12)	14,40,000
TA for Panel Experts (2 lakhsX2 Subject Matter Experts)	4,00,000
Overall expenses panel & subject matter experts	18,40,000
6. HONARARIUM FOR TNAWB HONARARY BOARD MEMBERS	
Ms Shruti VinodRaj Dr Nambi (Per month = Rs.60,000 X2 X12)	14,40,000
Total	14,40,000
7. CONSOLIDATED PAY FOR THE CONTRACT VETERINARIANS	
15 Centres X 2 VETs X Rs.40,000 (1 year)	1,44,00,000
8. COST OF DOG POPULATION SURVEY & TECH SUPPORT	
Cost for dog population survey - @ Rs. 4,00,000/ corporation for 7 corporations and 3 Municipalities	40,00,000
Cost for training for mobile application	47,500
Cost For Mobile phones for technical support in 15 centres per center 1 Mobile Phones x @Rs. 15000/phone	2,25,000
TOTAL	42,72,500
9. UPGRADATION OF EXISTING ABC CENTRES IN 7 CORPORATIONS AND 3 MUNICIPALITIES	

PARTICULARS	PROJECTED EXPENDITURE
Hydraulic surgical table and stretchers / ABC centre	2,00,000
Presentation enhancement tools / ABC centre	1,00,000
Chairs and tables for vet trainees / ABC centre	20,000
Extra dog catching equipment	10,000
Weighing machine	20,000
Ultra-sound machine - 1 no.	5,50,000
Portable X-ray machine - 1 no.	3,00,000
Haematology analyser - 1 no.	2,85,000
Dressing bin - 2 nos. @ Rs. 1850/piece	3,700
Stethoscopes - 10 nos. @ Rs. 1500/piece	15,000
Computer with printer	65,000
Surgical sets	90,000
Sub-total	16,58,700
Total cost for up gradation of existing 15 ABC centres across 7 Corporations and 3 Municipalities (15X16,58,700)	Rs.2,48,80,500
10. ONE MODEL ABC CENTRE AT CHENNAI/ Its OUTSKIRTS	
Establishment cost	2,00,00,000

1. STRENGTHENING OF EXISTING 16 POLY CLINICS AT A COST OF RS. 12,50,000 FOR EACH ONE		
S. No.	Poly Clinic	Amount for Strengthening of existing operation theatre
1.	Chennai	12,50,000
2.	Madurai	12,50,000
3.	Tiruchirapalli	12,50,000
4.	Coimbatore	12,50,000
5.	Salem	12,50,000
6.	Tirunelveli	12,50,000
7.	Dindigul	12,50,000
8.	Erode	12,50,000
9.	Gobichettipalayam	12,50,000
10.	Nagercoil	12,50,000
11.	Hosur	12,50,000
12.	Thanjavur	12,50,000

13.	Thoothukudi	12,50,000
14.	Vellore	12,50,000
15.	Thiruppur	12,50,000
16.	Udumalaipettai	12,50,000
	Total	2,00,00,000
2.	CONTINGENCY EXPENDITURE	17,39,000
	Grand Total	9,04,01,000

GIST OF THE COMPONENTS AND THE AMOUNT SANCTIONED

COMPONENTS	Amount Sanctioned (in Rs.)
1. Cost for Veterinarians Training (30 Veterinarians)	2,97,000
2. Cost for Animal Handlers and Dog Catchers Training(30 Members)	2,88,000
3. Honorarium for Veterinary Doctors as a Master Trainers	60,000
4. Material Expenses for Training and Expert Consultation	11,84,000
5. Cost for Panel & Subject Matter Experts	18,40,000
6. Honorarium for Honorary Board Members	14,40,000
7. Consolidated Pay for the Contract Veterinarians	1,44,00,000
8. Cost of Dog Population Survey & Tech Support	42,72,500
9. Upgradation of existing ABC centres in 7 Corporations and 3 Municipalities	2,48,80,500
10. One Model ABC Centre at Chennai/ its Outskirts	2,00,00,000
11. Strengthening of existing 16 Poly Clinics at a cost of 12,50,000 each	2,00,00,000
12. Contingency Expenditure	17,39,000
Grand Total	9,04,01,000

6. The amount sanctioned in para 5 above shall be debited to the following head of account.

2403-00-Animla Husbandry - 001 - Direction and administrative - State's Expenditure - AI Tamil Nadu Animal Welfare Board - 309 Grants-in-Aid- 03 Grants for Specific Schemes.

(DPC: 2403 00 001 AI 30903) - Rs.9,04,01,000/-

7. The Director of Animal Husbandry and Veterinary Services is authorized to draw and disburse the amount sanctioned in para-5 above. [Necessary provision will be made in FMA 2023-2024]

8. This order issues with the concurrence of Finance Department vide its U.O.No. 1711677/Fin.(AHDF&FW)/2024, dated. 20.02.2024.

(BY ORDER OF THE GOVERNOR)

Mangat Ram Sharma
Additional Chief Secretary to Government

To
The Director of Animal Husbandry and Veterinary Services, Chennai-35.
The Accountant General, Chennai-9.
The PAO (North), Chennai-35.
The Principal Accountant General, Chennai-18/18. (By Name)
Copy to
The Finance (AHDF&FW/BG-I&II/W.M-I) Department, Chennai-9.
The Special Personal Assistant to Hon'ble Minister (Finance & Human Resources Management), Chennai-9.
The Special Personal Assistant to Hon'ble Minister (Fisheries and Fishermen Welfare and Animal Husbandry), Chennai-9.
The Private Secretary to the Additional Chief Secretary to Government, Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department, Chennai-9.
Stock File/Spare copy.

//Forwarded by Order//

FMA
Rs. 10,555,000/-

P. J. Subramanian
20.02.2024
Section Officer