



ABSTRACT

Animal Husbandry Department "Establishment of Block Wise Mobile Veterinary Units to provide veterinary services to the farmers at remote places" - Administrative Approval for the project - Release of 1st for Rs. 501.62 Lakh (Central Share (60%) Rs. 300.97 lakh and State Share (40%) Rs. 200.65l lakh) for year 2023-24 - Orders Issued.

Animal Husbandry, Dairying, Fisheries and Fishermen Welfare (AH3-1) Department

திருவள்ளூர் ஆண்டு 2054, சோபகிருது வருடம், ஜப்பசி மாதம் 28 ம் நாள்

G.O.(MS) No.: 139

Dated 14.11.2023

Read:

1. G.O.(MS)No. 112 Animal Husbandry, Dairying and Fisheries (AH3-2) Department, dated 30.09.2022.
2. Government of India, Ministry of Fisheries, Animal Husbandry and Dairying, Department of Animal Husbandry and Dairying Letter No.K-11053 (5317)/7/2022-LH(E-22291) dated 18.09.2023.
3. Government of India, Ministry of Fisheries, Animal Husbandry and Dairying, Department of Animal Husbandry and Dairying Letter No. K-11025 /6 / 2021 – LH (E-19801) dated 25.09.2023
4. Government of India, Ministry of Fisheries, Animal Husbandry and Dairying, Department of Animal Husbandry and Dairying Letter No. K-11053 (5317) / 7 / 2022 – LH (E-22291) dated 17.10.2023
5. From the Director of Animal Husbandry and Veterinary Services letter Roc No. 40154/ MC1/ 2021, dated 26.10.2023.

ORDER:

The Hon'ble Minister (Fisheries-Fishermen Welfare and Animal Husbandry) in the budget session for the year 2022-23 while moving the demand of Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department, on 13.04.2022 has made the following announcement on the floor of the assembly:

தொலைதூர கிராமங்களில் உள்ள விவசாயிகளின் இருப்பிடத்தில் கால்நடை மருத்துவ சேவைகளை வழங்குவதற்காக 245 நடமாடும்

கால்நடை மருத்துவ வாகனங்கள் எண்பத்தி ஐந்து கோடியே ஐம்பத்தி மூன்று இலட்சம் ரூபாய் செலவில் வழங்கப்படும்

2. In the G.O first read above, orders have been issued sanctioning Rupees 39.20 crore released towards Non recurring expenditure released by Government of India under National Animal Disease Control program for the purchase of customised mobile vehicle to implement the above announcement.

3. In the letter fifth read above, the Director of Animal Husbandry and Veterinary Services has stated that as per the Minutes of the 10th National Steering Committee of Livestock Health and Disease Control Program held under the Chairpersonship of Secretary, DAHD, Government of India, the above submitted proposals were discussed and approved. Accordingly, the National Steering Committee has approved Rs. 2889.35 lakh (60% GoI share) towards the recurring cost for 245 Mobile Veterinary Units and Call centre. The Director of Animal Husbandry and Veterinary Services has also informed that the Government of India has approved Rs. 1203.90 lakh out of Rs. 2889.35 Lakh for incurring expenditure for the remaining 5 months during 2023-24.

4. In the letter fourth read above, the Government of India has released a total of Rs.300.97 lakh (as 1st installment- 25% of Central Assistance) to State Government of Tamil Nadu towards recurring expenditure under ESVHD-MVU and call centre for the Financial Year 2023-24. The details of the Central and State Share as sent by the Director of Animal Husbandry and Veterinary Services are tabulated as below:

| (Rs. in lakhs) | | | | | |
|----------------|-----------|---------|-------------------|-----------------|---------|
| S. No. | Component | Pattern | Central share 60% | State share 40% | Total |
| 1 | General | 70% | 211.290 | 140.455 | 351.745 |
| 2 | SCSP | 20% | 60.200 | 40.130 | 100.330 |
| 3 | TSP | 10% | 29.480 | 20.065 | 49.545 |
| | Total | | 300.970 | 200.650 | 501.620 |

5. The Government After careful Examination of the proposal of DAH&VS here by issue the following orders :

- a. Administrative Sanction is accorded for Rs. 2006.50 Lakh (Central Share (60%) of 1203.90 lakh and State Share (40%) of Rs. 802.60 Lakh for the entire project of ESVHD-MVU (LHDCP);

- b. Financial Sanction is accorded for Rs. 501.62 Lakh (Rupees Five Crore One Lakh and Sixty Two Thousand only) (Central Share (60%) of Rs. 300.970 Lakh and State Share (40%) of Rs.200.650 Lakh **for the year 2023-24** as first instalment for this project;
- c. As regards the release of next instalment, the Director of Animal Husbandry and Veterinary Services is informed that based on the condition imposed by the Government of India, it will be released after utilisation of 75% of the above released amount and the Director of Animal Husbandry and Veterinary Services is directed to send the Utilisation Certificate at the earliest;
- d. The Director of Animal Husbandry and Veterinary Services is directed to follow the Government of India Guidelines scrupulously while implementing the scheme.

6. The amount sanctioned in para 5 above will be deputed to the following head of accounts:

| GoI- 60% share | | |
|-----------------------|--|----------------------------|
| Component | Head of Account | Amount (Rs.in lakh) |
| General | 2403 00 - Animal Husbandry - 101 - Veterinary Services and Animal Health - US - Establishment and Strengthening of Veterinary Hospitals and Dispensaries - Mobile Veterinary Units (ESVHD- MVU) - 30906 - Grants-in- Aid- Grants for Transfer of Operation and Maintenance related expenditure to SNA DPC: 2403 00 - 101 - US - 30906 | 211.290 |
| SCSP | 2403 00 - Animal Husbandry - 793 - Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between State and Centre - UR - Establishment and Strengthening of Veterinary Hospitals and Dispensaries - Mobile Veterinary Units (ESVHD- MVU) - 30906 - Grants-in- Aid- Grants for Transfer of Operation and Maintenance related expenditure to SNA DPC: 2403 00 - 793 - UR - 30906 | 60.200 |
| TSP | 2403 00 - Animal Husbandry - 794 - Special Central Assistance for Tribal Sub plan- Schemes shared between State and Centre - UQ - Establishment and Strengthening of | 29.480 |

| GoI- 60% share | | |
|------------------------|---|----------------------------|
| Component | Head of Account | Amount (Rs.in lakh) |
| | Veterinary Hospitals and Dispensaries - Mobile Veterinary Units (ESVHD- MVU) - 30906 - Grants-in- Aid- Grants for Transfer of Operation and Maintenance related expenditure to SNA DPC: 2403 00 - 794 - UQ - 30906 | |
| A- Total GoI share 60% | | 300.970 |

| State- 40% share | | |
|-------------------------|---|----------------------------|
| Component | Head of Account | Amount (Rs.in lakh) |
| General | 2403 00 - Animal Husbandry - 101 - Veterinary Services and Animal Health - UT - Establishment and Strengthening of Veterinary Hospitals and Dispensaries - Mobile Veterinary Units (ESVHD- MVU)- State Share - 30906 - Grants-in- Aid- Grants for Transfer of Operation and Maintenance related expenditure to SNA DPC: 2403 00 - 101 - UT - 30906 | 140.455 |
| SCSP | 2403 00 - Animal Husbandry - 793 - Special Central Assistance for Scheduled Caste Component Plan - Schemes shared between State and Centre - US - Establishment and Strengthening of Veterinary Hospitals and Dispensaries - Mobile Veterinary Units (ESVHD- MVU)- State Share - 30906 - Grants-in- Aid- Grants for Transfer of Operation and Maintenance related expenditure to SNA DPC: 2403 00 - 793 - US - 30906 | 40.130 |
| TSP | 2403 00 - Animal Husbandry - 794 - Special Central Assistance for Tribal Sub plan- Schemes shared between State and Centre - UR - Establishment and Strengthening of Veterinary Hospitals and Dispensaries - Mobile Veterinary Units (ESVHD- MVU)- State Share - 30906 - Grants-in- Aid- Grants for Transfer of Operation and Maintenance related expenditure to SNA | 20.065 |

| State- 40% share | | |
|--------------------------------------|---------------------------------|----------------------------|
| Component | Head of Account | Amount (Rs.in lakh) |
| | DPC: 2403 00 - 794 - UR - 30906 | |
| | B- Total State share - 40% | 200.650 |
| Total (GoI + State Share) A+B | | 501.620 |

Further, the Director of Animal Husbandry and Veterinary Services is authorized to draw and disburse the amount to the following Single Nodal Account of the ESVHD-MVU scheme:

| | | |
|----|---|---|
| 1. | Central Scheme Code | 4123 |
| 2. | State Scheme Code | TN324 |
| 3. | Name of the State Linked Scheme | ESVHD-MVU |
| 4. | Name of the Single Nodal Agency | The Director of Animal Husbandry and Veterinary Services Department |
| 5. | Unique ID assigned to SNA | TNCH00003259 |
| 6. | Single Nodal Bank Account Details | THE DIRECTOR ANIMAL HUSBANDRY AND VETERINARY SERVICES LHDC ESVHD MVU |
| a | Name of the Bank/Branch | ICICI Bank Cenotaph Road |
| b | Bank Account No | 000101237863 |
| c | IFSC Code | ICIC0000001 |
| | Percentage of Central share and State Share | Central- 60% State- 40% |

7. Necessary additional funds of Rs.5,01,62,000/- will be provided in RE/FMA 2023-24. Pending provision of such funds the Director of Animal Husbandry and Veterinary Services is authorized to draw and disburse the amount sanctioned in para 5 above. However, this expenditure shall be brought to the notice of the Legislature by Specific Inclusion in the Supplementary Estimate 2023-24. The Director of Animal Husbandry and Veterinary Services is directed to include this item of expenditure while sending the Budget proposal for RE/FMA 2023-24 and also to send draft explanatory notes for inclusion of the expenditure in the Supplementary

Estimate 2023-2024 to Government in Finance (AHDF&FW / BG - I) Department at an appropriate time without fail.

8. This order issues with the concurrence of Finance Department vide its U. O. with ASL No. 1253 (One Thousand Two Hundred and Fifty Three) (IFHRMS ASL No.2023111253).

(By Order of the Governor)

Mangat Ram Sharma,
Additional Chief Secretary to Government.

To

The Director of Animal Husbandry and Veterinary Services, Chennai-35.

The Accountant General, Chennai-18/18.(By name)

The Pay & Accounts Office (South), Ch-35.

The Pay and Accounts Officer, Ch-9.

The Resident Audit Officer, O/o the Principal Accountant General, Chennai-9.

Copy to:

The Finance (AHDF&FW/ BG-1/ II/ W&M-1/ PFMS) Dept, Chennai- 9.

SF/ SC

//Forwarded by order//



(K.Senthil Nathan)

Under Secretary to Government

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14/11/23